



Office of Long-Term Resiliency
 CDBG-DR/MIT
 Application - Project Budget

Program:	2023 - 2024 Storms - Infrastructure Repair Program
Name of Applying Entity:	Doctors' Memorial Hospital
Project Name:	Critical Infrastructure and Resilience Enhancements Initiative

Activity and Descriptions	CDBG-DR/MIT Amount	Leverage Funds	Source*	Total Funds
1. Grant Administration	\$ 148,326.00	\$ -		\$ 148,326.00
2. Engineering				
<i>Design & Engineering</i>	\$ 444,978.00	\$ -		\$ 444,978.00
<i>Permits</i>	\$ 59,330.40	\$ -		\$ 59,330.40
<i>Envelope Assessment</i>	\$ 74,163.00	\$ -		\$ 74,163.00
3. Construction - Building Envelope (includes labor and materials)				
<i>Roof Replacement</i>	\$ -	\$ 2,500,000.00	Taylor County (CDBG-DR)	\$ 2,500,000.00
<i>Replace overhead doors</i>	\$ 11,587.00	\$ -		\$ 11,587.00
<i>Replace exterior doors (metal)</i>	\$ 32,400.00	\$ -		\$ 32,400.00
<i>Replace double doors (metal)</i>	\$ 37,800.00	\$ -		\$ 37,800.00
<i>Replace storefront doors (glass)</i>	\$ 69,747.00	\$ -		\$ 69,747.00
<i>Replace windows</i>	\$ 648,600.00	\$ -		\$ 648,600.00
<i>Replace louvers (5x8)</i>	\$ 9,936.00	\$ -		\$ 9,936.00
<i>Replace louvers (3x8)</i>	\$ 5,960.00	\$ -		\$ 5,960.00
<i>Replace louvers (4x3)</i>	\$ 23,840.00	\$ -		\$ 23,840.00
4. Construction- Generator (includes labor and materials)				
<i>10000 kW w/enclosure and all required switches</i>	\$ 1,835,685.00	\$ -		\$ 1,835,685.00
5. Construction - Central Sterile Water Treatment System (includes labor and materials)				
<i>Integrated facility-wide system</i>	\$ 75,000.00	\$ -		\$ 75,000.00
6. Activity - Communication System Replacement	\$ 215,965.00	\$ -		\$ 215,965.00
Contingency (20%)	\$ 738,663.48	\$ -		\$ 738,663.48
TOTALS:	\$ 4,431,980.88	\$ 2,500,000.00		\$ 6,931,980.88

*The amount(s) and source(s) of all Leverage Funds needed to complete this project must be provided on the accompanying DOB Form.

Prepared By:	DMH
Date Prepared:	9/9/2025